

SUMMARY
SPORTS & YOUTH AFFAIRS
ANNUAL DEVELOPMENT PROGRAMME 2011-12

(Rs. In million)																		
S.No.	Name of Sector/Scheme	Throwforward as on 01.07.10	No. of Scheme	On-Going			No. of Scheme	New			No. of Scheme	Total			FPA	Grand Total	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	(15+16)	18	19
1	Sports	2701.601	17	225.111	10.000	235.111	9	25.000	50.000	75.000	26	250.111	60.000	310.111	0.000	310.111	1195.744	1195.744
2	Youth Affairs	742.66	8	40.000	31.889	71.889	6	13.000	8.000	21.000	14	53.000	39.889	92.889	0.000	92.889	324.886	324.886
Total Sports & Youth Affairs		3444.261	25	265.111	41.889	307.000	15	38.000	58.000	96.000	40	303.111	99.889	403.000	0.000	403.000	1520.630	1520.630

PROVINCIAL
SPORTS & YOUTH AFFAIRS

(Rs. in million)

Gen.Sr . No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 10	Revised Allocation 2010- 11		Est. Exp. upto June' 11	Throwfwd as on 01-07-11	Allocation for 2011-12			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'11	Jun'12	2012-13	2013-14
							8	9			12	13	14		16	17	18	19
	Sports (On-Going Schemes)																	
1338	Construction of Sports Stadium in Sindh (8 Nos) Districts)Hala,Kotri,Tandojam, Mithi Sanghar, Shikarpur, Jacobabad & Tando Allahyar (Part-I)	Sindh	Approved 28.03.2006	30.06.2013	225.704	111.191	25.000	0.000	136.191	89.513	25.000	0.000	25.000	0.000	60	71	32.257	32.257
1339	Construction of Mini Sports Complex at Kunri Distt.Umerkot	Kunri Umerkot	Approved 12.02.2007	30.06.2012	38.702	21.000	10.000	0.000	31.000	7.702	5.700	2.000	7.700	0.000	80	100		
1340	Construction of Sports Stadium at Karachi (5 Units) Gulberg, New Karachi, Landhi, Orangi and Baldia Town	Karachi	Approved 09.03.2006	30.06.2014	558.570	321.000	25.000	0.000	346.000	212.570	25.000	0.000	25.000	0.000	62	66	93.785	93.785
1341	Consolidation / improvement and Additional facilities at Sindh Sports Board Complex, Hyderabad	Hyderabad	Approved 15.10.2008	30.06.2012	108.449	58.000	13.000	0.000	71.000	37.449	10.000	0.000	10.000	0.000	65	75	13.725	13.725
1342	Construction of Sports Stadium covering remaining District in Sindh (8 units) Nausheroferoz, Khairpur, Ghotki, Kamber, Kashmore, Dadu, T.M. Khan and Matiari	Sindh	Approved 07.02.2009	30.06.2014	519.400	30.000	10.000	0.000	40.000	479.400	15.000	0.000	15.000	0.000	8	11	232.200	232.200
1343	Construction of Pavilion and seating facilities for Football Stadium in Baldia and Boxing facilities in Lyari Karachi	Karachi	Approved 19.03.2009	30.06.2012	159.337	70.000	48.100	0.000	118.100	41.237	36.411	0.000	36.411	0.000	74	97	2.413	2.413
1344	Laying of Synthetic Hockey Turf at Karachi, Mirpurkhas and Larkana	Karachi Mirpurkhas Larkana	Approved 26.03.2009	30.06.2014	336.100	50.000	25.000	0.000	75.000	261.100	15.000	0.000	15.000	0.000	22	27	123.050	123.050
1345	Construction of Athletic Track and Football Ground at Karachi Sukkur and Larkana	Karachi Sukkur Larkana	Approved 26.03.2009	30.06.2015	579.874	50.000	25.000	0.000	75.000	504.874	15.000	0.000	15.000	0.000	13	16	244.937	244.937
1346	Promotion of Popular Traditional Sports in Sindh	Sindh	Approved 21.05.2009	30.06.2013	100.100	8.000	12.000	0.000	20.000	80.100	0.000	8.000	8.000	0.000	20	28	36.050	36.050

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							Total	F.P.A.			Capital	Revenue	Total		Jun'11	Jun'12	2012-13	2013-14
							8	9			12	13	14		16	17	18	19
1347	Construction of Sports Pavilion at Dokri, Ratedero and Municipal Stadium Larkana	Larkana	Approved 21.05.2009	30.06.2012	126.900	2.000	20.000	0.000	22.000	104.900	10.000	0.000	10.000	0.000	17	25	47.450	47.450
1348	Construction Of Sindh Sports Complex Nazimabad	Sindh	Approved	30-06-12	49.998		13.000		13.000	37.000	8.000	0.000	8.000	0.000	26	42	14.500	14.500
1349	Development of Ground at (i) football grassy ground, (ii) MohammadAN Football Ground Sector-11, Orangi Town, (iii) Foot ball stadium F.B area, Rashid Minhas Road, (iv)Korangi No.6, Near Govt: Girls College with seating capacity	Karachi	Approved 08-10-2010	30.06.2012	54.505	0.000	10.000	0.000	10.000	44.505	10.000	0.000	10.000	0.000	18	18	17.253	17.253
1350	Construction of sports stadium at Shahdadpur Tando Adam and Adilpur	Sanghar & Ghotki	Approved	30.06.2013	190.000	0.000	8.000	0.000	8.000	182.000	10.000	0.000	10.000	0.000	4	4	86.000	86.000
1351	Construction of Ground at (i) Women Football and Hockey Grounds at Block-I North Nazimabad, (ii) Raees Mamoon Khan Malkani Cricket Ground Taluka Jati (iii) Cricket Ground grassy and pavilion dressing room Liaquat Medical University Jamshoro (iv) Foot ball ground at Shah Wali Ullah Colony, Sector11 1/2, Orangi Town, Karachi (v) Foot ball ground Bilal Nagar, UC Dhabeji, Thatta	Karachi, Thatta, Jamshoro	Approved 08-10-10	30.06.2012	54.505	0.000	4.000	0.000	4.000	50.505	10.000	0.000	10.000	0.000	7	7	20.253	20.253

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							8	9			12	13	14		16	17	18	19
1352	Renovation / Repair of Ground at (i) Al-Farooq Sports / Cricket Ground, Nazimabad No.2, (ii)Liaquat Ali Khan Sports Complex UC-6, Yaseenabad, F.B Area, Block-15 (iii) Sports Ground, Govt: Degree College Block-K, North Nazimabad (iv) Flood lights at KCCA Stadium Block-N, North Nazimabad	Karachi	Approved 08-10-10	30-06-13	58.685	0.000	3.000	0.000	3.000	55.685	10.000	0.000	10.000	0.000	5	5	22.843	22.843
1353	Construction of Cricket Stadium at Mehrabpur District N.Feroze	N.Feroze	Approved 27-03-2010	30-06-2012	37.242	0.000	4.000	0.000	4.000	33.242	10.000	0.000	10.000	0.000	11	11	11.621	11.621
1354	Contruction Benazir Shaheed Bhutto Sports Stadium at Cadet College Sanghar & Larkana	Sanghar & Larkana	Approved 16-09-2010	30.06.2013	89.388	0.000	6.000	0.000	6.000	83.388	10.000	0.000	10.000	0.000	7	7	36.694	36.694
Total Sports (On-going)					3287.459	721.191	261.100	0.000	982.291	2305.170	225.111	10.000	235.111	0.000			1035.029	1035.029

Sports
(New Schemes)

1355	Construction of Table Tennis Complex at Block F North Nazimabad.	Karachi	Un-Approved	30.06.2013	25.000	0.000	0.000	0.000	0.000	25.000	2.000	0.000	2.000	0.000	0	8	11.500	11.500
1356	Construction of Sports Stadium at Landhi Industrial Area, Landhi Town	Karachi	Un-Approved	30.06.2013	25.000	0.000	0.000	0.000	0.000	25.000	2.000	0.000	2.000	0.000	0	8	11.500	11.500

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							8	9			12	13	14		16	17	18	19
1357	Installation of Astroturfr at Khalid Bin Waleed Hockey Ground, PECHS,	Karachi	Un-Approved	30.06.2013	20.000	0.000	0.000	0.000	0.000	20.000	2.000	0.000	2.000	0.000	0	10	9.000	9.000
1358	Installation of flood Light at cricket ground shaheed Benazirabad	Shaheed Benazirabad	Un-Approved	30.06.2013	20.000	0.000	0.000	0.000	0.000	20.000	2.000	0.000	2.000	0.000	0	10	9.000	9.000
1359	Construction of Mini Stadium Sindh Balochistan Ground Near Gillani Railway Station Gulshan-E-Iqbal,	Karachi	Un-Approved	30.06.2013	25.000	0.000	0.000	0.000	0.000	25.000	2.000	0.000	2.000	0.000	0	8	11.500	11.500
1360	Construction of Mini Stadium, Ghani Eleven Football Ground, Neare Munno Goth/ essa Nagri, Gulshan-E-Iqbal,	Karachi	Un-Approved	30.06.2013	20.000	0.000	0.000	0.000	0.000	20.000	2.000	0.000	2.000	0.000	0	10	9.000	9.000
1361	Construction of mini Stadium at Sehwan.	Jamshoro	Approved '04-06-2011	30.06.2012	22.500	0.000	0.000	0.000	0.000	22.500	3.000	0.000	3.000	0.000	0	13	9.750	9.750
1362	Endowment Funds for needy Sports Man	Sindh	Un-Approved	30.06.2014	200.000	0.000	0.000	0.000	0.000	200.000	0.000	50.000	50.000	0.000	0	25	75.000	75.000
1363	Construction/ Rehabilitation of Bakhtawar Sports Pavillion/ Mini Stadium at Naudero Distrcit Larkana	Larkana	Approved 21-04-2011	30-06-2013	43.931	0.000	5.000	0.000	5.000	38.931	10.000	0.000	10.000	0.000	11	34	14.466	14.466
Total Sports (New)					401.431	0.000	5.000	0.000	5.000	396.431	25.000	50.000	75.000	0.000			160.716	160.716
Total Sports					3688.890	721.191	266.100	0.000	987.291	2701.601	225.111	10.000	310.111	0.000			1195.744	1195.744

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Youth (On-Going Schemes)																		
1364	Inspiring Pakistani Youth to Reach Excellence through counseling and training in Sindh	Karachi	Approved 03.02.2009	30.06.2012	55.504	23.000	15.000	0.000	38.000	17.504	0.000	1.973	1.973	0.000	68	72	7.766	7.766
1365	Leadership Empowerment and Development for Youth Collective sharing togetherness (i-Lead)	Karachi	Approved 03.02.2009	30.06.2012	42.991	10.000	15.000	0.000	25.000	17.991	0.000	4.716	4.716	0.000	58	69	6.638	6.638
1366	Construction of Regional Youth Development Centre in Sindh (5 Units)	Sindh	Approved 24.12.2009	30.06.2013	328.711	20.000	15.500	0.000	35.500	293.211	20.000	0.000	20.000	0.000	11	17	136.606	136.606
1367	Youth Empowerment Space (YES)	Sindh	Approved	30.06.2012	59.980	0.000	3.000	0.000	3.000	56.980	0.000	10.000	10.000	0.000	5	22	23.490	23.490
1368	Construction of Youth Development Centre at Karachi	Karachi	Approved 07.01.2010	30.06.2012	192.735	0.000	45.000	0.000	45.000	147.735	20.000	0.000	20.000	0.000	23	34	63.868	63.868
1369	International youth exchange program	Sindh	Approved 19.8.2010	30.06.2012	20.200	0.000	3.000	0.000	3.000	17.200	0.000	5.200	5.200	0.000	15	41	6.000	6.000
1370	Career counseling for youth	Sindh	Approved 22.9.2010	30.06.2011	15.000	0.000	5.000	0.000	5.000	10.000	0.000	5.000	5.000	0.000	33	67	2.500	2.500
1371	Monitoring and evaluation cell for sports and youth development projects	Sindh	Approved 19.08.2010	30.06.2012	31.039	0.000	4.000	0.000	4.000	27.039	0.000	5.000	5.000	0.000	13	29	11.020	11.020
Total Youth (On going)					746.160	53.000	105.500	0.000	158.500	587.660	40.000	31.889	71.889	0.000			257.886	257.886

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
Youth (New Schemes)																			
1372	Youth Skill Competetion Programme.	Sindh	Un-Approved	30.06.2014	20.000	0.000	0.000	0.000	0.000	20.000	1.500	1.500	3.000	0.000	0	15	8.500	8.500	
1373	Youth Health Awareness Program.	Sindh	Un-Approved	30.06.2014	20.000	0.000	0.000	0.000	0.000	20.000	1.500	1.500	3.000	0.000	0	15	8.500	8.500	
1374	Establishment of skills Training Centre for Disabled Youth	Sindh	Un-Approved	30.06.2014	60.000	0.000	0.000	0.000	0.000	60.000	5.000	0.000	5.000	0.000	0	8	27.500	27.500	
1375	Establishment of Youth Hostel for girls Karachi.	Sindh	Un-Approved	2014	25.000	0.000	0.000	0.000	0.000	25.000	2.000	2.000	4.000	0.000	0	16	10.500	10.500	
1376	Establishment of Mobile skill Development Units for underprivileged Youth.	Sindh	Un-Approved	2014	15.000	0.000	0.000	0.000	0.000	15.000	1.500	1.500	3.000	0.000	0	20	6.000	6.000	
1377	Youth to Youth Program	Sindh	Un-Approved	2014	15.000	0.000	0.000	0.000	0.000	15.000	1.500	1.500	3.000	0.000	0	20	6.000	6.000	
Total Youth (New)					155.000	0.000	0.000	0.000	0.000	155.000	13.000	8.000	21.000	0.000	67.000				67.000
Total Youth					901.160	53.000	105.500	0.000	158.500	742.660	53.000	39.889	92.889	0.000	324.886				324.886
Total Sports & Youth Affairs					4590.050	774.191	371.600	0.000	1145.791	3444.261	278.111	49.889	403.000	0.000	1520.630				1520.630